

Message Text

UNCLASSIFIED

PAGE 01 GENEVA 07584 171733Z
ACTION HA-05

INFO OCT-01 IO-14 ISO-00 ABF-01 SSO-00 /021 W
-----002619 171742Z /43

O 171724Z MAY 78
FM USMISSION GENEVA
TO SECSTATE WASHDC IMMEDIATE 9740

UNCLAS GENEVA 07584

E.O. 11652: N/A
TAGS: SREF
SUBJECT: FY 1980 BUDGET INFORMATION

REF: STATE 121383

1. FOLLOWING ESTIMATES PROVIDED IN RESPONSE TO REFTTEL;

A. ICEM ADMIN BUDGET \$6,800,000; REGULAR OPERATIONS
\$31,700,000. BASIS IS 75,000 OVEMENTS. EXCHANGE
RATE USED U.S.\$ EQUALS SFR 2.

B. ICRC OVERALL CONSOLIDATED REGULAR BUDGET WAS
FOR 1976 SFR 21,500,000; FOR CY 1977 SFR 22,600,000;
FOR 1978 SFR 23,700,000. FUTURE YEARS NOT YET DEVELOPED
BUT PROGRESSION BELIEVED SIMILAR TO PREVIOUS YEARS.

C. USRP: AVERAGE NUMBER OF REFUGEES TO BE ASSISTED
10,000. AVERAGE MONTHLY COST \$1,725,000(PER CAPITA
\$172.50). TOTAL ESTIMATED NUBER OF REFUGEES FOR
WHICH RECEPTION AND PLACEMENT GRANT WILL BE PAID IS
24,000.

D. MISSION (HA) EXPENSES WILL BE TRANSMITTED BY SEPTTEL.

2. ABOVE ESTIMATES BASED ON BEST INFORMATION AVAILABLE
FROM AGENCIES CONCERNED.SORENSEN
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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, REFUGEE RESETTLEMENT, PROGRAMS (PROJECTS)
Control Number: n/a
Copy: SINGLE
Draft Date: 17 may 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978GENEVA07584
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780208-0339
Format: TEL
From: GENEVA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780551/aaaabqpj.tel
Line Count: 55
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 1b293e9c-c288-dd11-92da-001cc4696bcc
Office: ACTION HA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 78 STATE 121383
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 24 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2669539
Secure: OPEN
Status: NATIVE
Subject: FY 1980 BUDGET INFORMATION
TAGS: SREF
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/1b293e9c-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
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